

										DRAFT BOND PROPOSAL (A) (NO tax rate increase)	\$1,553,638,000	DRAFT BOND PROPOSAL (B) (1 cent tax increase)	\$2,180,416,000
										Campus Projects	\$1,314,269,000	Campus Projects	\$1,842,197,000
Facility / Project Name	LPC Opportunity Category	LPC Opportunity Rank	# Student Groups (Very High and High)	SVI	FCA	ESA	2011 SMD	2022 SMD	Project Description	Budget	Facility / Project Name	Project Description	Budget
Akins HS	Low	95	0	0.425	80	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$7,469,000	Akins HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$7,469,000
Allison ES	High	36	4	0.619	50	48	D 2	D 2	Full Modernization	\$30,000,000	Allison ES	Full Modernization	\$30,000,000
Anderson HS	Low	90	1	0.144	76	61	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$3,691,000	Anderson HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, modernized gyms and lockers	\$25,691,000
Andrews ES	High	8	6	0.542	70	56	D 1	D 1	Partial Modernization	\$15,000,000	Andrews ES	Full Modernization	\$30,000,000
Anita Coy (ALC)	High	55	na	0.760	78	63	D 2	D 2	school mental health center, secure entry vestibule	\$436,000	Anita Coy (ALC)	school mental health center, secure entry vestibule, outdoor learning and/or playgrounds	\$636,000
Austin HS	Low	103	0	0.167	72	59	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$13,562,000	Austin HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$13,562,000
Bailey MS	Low	88	1	0.162	51	63	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$8,187,000	Bailey MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$8,187,000
Baldwin ES	Low	110	0	0.102	85	69	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,738,000	Baldwin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,738,000
Baranoff ES	Low	120	0	0.026	62	64	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,545,000	Baranoff ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,545,000
Barrington ES	High	4	6	0.742	57	57	D 3	D 1	Full Modernization	\$40,000,000	Barrington ES	Full Modernization	\$40,000,000
Barton Hills ES	Low	111	0	0.101	54	54	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$929,000	Barton Hills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$929,000
Bear Creek ES	Low	119	0	0.041	100	95	D 7	D 7	N/A (modernized in 2017)	\$ -	Bear Creek ES	Classroom Addition	\$14,000,000
Becker ES	Moderate	72	1	0.134	46	53	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$927,000	Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$927,000
Bedichek MS	Moderate	64	2	0.395	81	64	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$4,349,000	Bedichek MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$4,349,000
Blackshear ES	Moderate	67	1	0.423	60	51	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,491,000	Blackshear ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,491,000
Blanton ES	Moderate	63	2	0.462	43	56	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,646,000	Blanton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,646,000
Blazier ES 4-6	Low	78	2	0.365	100	84	D 6	D 2	N/A (modernized in 2017)	\$ -	Blazier ES 4-6	N/A (modernized in 2017)	\$ -
Blazier ES K-3	Low	79	2	0.365	84	84	D 6	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$571,000	Blazier ES K-3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$571,000
Boone ES	Low	107	0	0.145	46	64	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,269,000	Boone ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,269,000
Bowie HS	Low	114	0	0.073	65	62	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$26,964,000	Bowie HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$26,964,000
Brentwood ES	Low	94	1	0.086	na	88	D 4	D 3	N/A (modernized in 2017)	\$ -	Brentwood ES	N/A (modernized in 2017)	\$ -
Brown ES	High	24	5	0.567	100	90	D 3	D 3	school mental health center	\$137,000	Brown ES	school mental health center	\$137,000
Bryker Woods ES	Low	96	0	0.362	40	58	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$863,000	Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$863,000
Burnet MS	High	9	6	0.531	76	51	D 3	D 3	Partial Modernization	\$80,000,000	Burnet MS	Full Modernization	\$160,000,000
Campbell ES	Low	85	1	0.257	68	62	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,277,000	Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,277,000
Casey ES	Low	81	1	0.375	67	64	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,692,000	Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,692,000
Casis ES	Low	121	0	0.019	na	98	D 5	D 5	N/A (modernized in 2017)	\$ -	Casis ES	N/A (modernized in 2017)	\$ -
Clayton ES	Low	122	0	0.013	81	70	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,304,000	Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,304,000
Clifton Center	High	57	na	0.728	79	50	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$835,000	Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$1,035,000
Cook ES	High	35	4	0.636	43	53	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,611,000	Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$3,811,000
Covington MS	Moderate	71	1	0.209	49	62	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,581,000	Covington MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,581,000
Cowan ES	Low	100	0	0.208	58	64	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$904,000	Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$904,000
Crockett ECHS	Low	83	1	0.291	52	55	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$10,590,000	Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$10,590,000
Cunningham ES	Moderate	73	1	0.124	57	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,143,000	Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,143,000

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Facility / Project Name	LPC Opportunity Category	LPC Opportunity Rank	# Student Groups (Very High and High)	SVI	FCA	ESA	2011 SMD	2022 SMD	Project Description	Budget	Facility / Project Name	Project Description	Budget
Davis ES	Low	80	2	0.125	70	63	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,676,000	Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,676,000
Dawson ES	Moderate	66	2	0.221	57	58	D 2	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,366,000	Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,366,000
Dobie MS	High	5	6	0.609	53	60	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,886,000	Dobie MS	Partial Modernization	\$36,187,000
Doss ES	Low	89	1	0.149	99	90	D 4	D 4	N/A (modernized in 2017)	\$ -	Doss ES	N/A (modernized in 2017)	\$ -
Eastside ECHS	High	20	5	0.616	na	91	D 1	D 1	school mental health center, football/soccer field upgrades (artificial turf, lights and seating)	\$9,294,000	Eastside ECHS	school mental health center, football/soccer field upgrades (artificial turf, lights and seating)	\$9,294,000
Galindo ES	High	26	5	0.322	51	66	D 2	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule	\$10,998,000	Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, outdoor learning and/or playgrounds	\$11,198,000
Garcia YMLA	High	1	6	0.976	71	72	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry	\$4,703,000	Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry, outdoor learning and/or playgrounds	\$4,903,000
Garza Independence HS	Low	104	0	0.160	50	43	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,773,000	Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,773,000
Gorzycki MS	Low	116	0	0.062	75	73	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,512,000	Gorzycki MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,512,000
Govalle ES	High	30	4	0.817	99	94	D 2	D 2	school mental health center	\$137,000	Govalle ES	school mental health center	\$137,000
Graham ES	High	39	4	0.516	61	57	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces	\$12,408,000	Graham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces, outdoor learning and/or playgrounds, site circulation improvements	\$12,643,000
Guerrero Thompson ES	High	10	5	0.937	92	84	D 3	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms	\$2,416,000	Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, outdoor learning and/or playgrounds	\$2,616,000
Gullett ES	Low	102	0	0.169	54	51	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,991,000	Gullett ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,991,000
Harris ES	High	21	5	0.601	59	51	D 1	D 1	Full Modernization	\$38,790,000	Harris ES	Full Modernization	\$38,790,000
Hart ES	High	3	6	0.854	58	66	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule	\$3,708,000	Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule, outdoor learning and/or playgrounds	\$3,908,000
Highland Park ES	Low	115	0	0.065	35	51	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,946,000	Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,946,000
Hill ES	Low	113	0	0.077	55	66	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,141,000	Hill ES	Phase 2 Modernization	\$30,000,000
Houston ES	High	31	4	0.765	53	55	D 2	D 2	Partial Modernization	\$30,000,000	Houston ES	Full Modernization	\$60,000,000
Jordan ES	High	44	3	0.656	72	63	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,776,000	Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, site circulation improvements	\$1,810,000
Joslin ES	Low	84	1	0.262	48	54	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,597,000	Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,597,000
Kealing MS	Low	82	1	0.310	73	57	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,740,000	Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,740,000
Kiker ES	Low	123	0	0.013	50	60	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,710,000	Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,710,000
Kocurek ES	Low	99	0	0.229	69	65	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,914,000	Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,914,000
Lamar MS	Low	101	0	0.185	62	52	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,121,000	Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,121,000
Langford ES	High	15	5	0.742	72	57	D 2	D 2	Partial Modernization	\$15,000,000	Langford ES	Full Modernization	\$30,000,000
LASA HS	Moderate	76	0	0.760	63	53	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$30,993,000	LASA HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$30,993,000
LBJ ECHS	High	34	4	0.642	71	59	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating)	\$16,590,000	LBJ ECHS	Phase 2 Modernization	\$119,685,000
Lee ES	Low	97	0	0.262	42	61	D 5	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$547,000	Lee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$547,000
Linder ES	High	19	5	0.636	45	51	D 2	D 2	Full Modernization	\$60,020,000	Linder ES	Full Modernization	\$60,020,000

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Lively MS	High	51	3	0.350	72	55	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$3,170,000	Lively MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, outdoor learning and/or playgrounds	\$3,370,000
Maplewood ES	Low	117	0	0.053	43	56	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,055,000	Maplewood ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,055,000
Martin MS	High	18	5	0.638	77	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$3,048,000	Martin MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, Visual and Performing Arts improvements	\$20,448,000
Mathews ES	Low	109	0	0.126	77	53	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$603,000	Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$603,000
McBee ES	High	14	5	0.775	67	72	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,653,000	McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,653,000
McCallum HS	Low	105	0	0.156	69	50	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$32,518,000	McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$32,518,000
Menchaca ES	Low	98	0	0.246	96	94	D 6	D 6	N/A (modernized in 2017)	\$ -	Menchaca ES	N/A (modernized in 2017)	\$ -
Mendez MS	High	13	5	0.792	67	62	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community pantry, secure entry vestibule	\$5,051,000	Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, outdoor learning and/or playgrounds, Visual and Performing Arts improvements	\$19,451,000
Mills ES	Low	118	0	0.053	61	62	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,313,000	Mills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,313,000
Murchison MS	Low	93	1	0.118	69	60	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,512,000	Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,512,000
Navarro ECHS	High	16	5	0.703	78	58	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry	\$34,028,000	Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$34,228,000
Norman Sims ES	High	42	3	0.692	87	89	D 1	D 1	school mental health center	\$137,000	Norman Sims ES	school mental health center	\$137,000
Northeast ECHS	High	7	6	0.585	82	58	D 1	D 1	Partial Modernization	\$40,000,000	Northeast ECHS	Partial Modernization	\$128,000,000
O. Henry MS	Low	106	0	0.150	49	55	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$7,459,000	O. Henry MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$7,459,000
Oak Hill ES	Low	86	1	0.211	50	59	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,884,000	Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,884,000
Oak Springs ES	High	32	4	0.684	46	58	D 1	D 1	Full Modernization	\$46,022,000	Oak Springs ES	Full Modernization	\$46,022,000
Odom ES	High	49	3	0.444	36	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$2,523,000	Odom ES	Partial Modernization	\$18,549,000
Ortega ES	High	45	3	0.614	57	55	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, visual and performing arts upgrades	\$13,442,000	Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, visual and performing arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	\$13,660,000
Overton ES	High	27	4	0.976	81	74	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,691,000	Overton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,891,000
Padron ES	High	29	4	0.886	95	74	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition	\$2,349,000	Padron ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$2,549,000
Palm ES	High	46	3	0.598	57	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$4,905,000	Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$5,105,000
Paredes MS	Moderate	70	1	0.372	71	61	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,591,000	Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,591,000
Patton ES	Low	92	1	0.126	60	63	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,531,000	Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$4,531,000
Pecan Springs ES	High	33	4	0.669	62	56	D 1	D 1	Full Modernization	\$46,022,000	Pecan Springs ES	Full Modernization	\$46,022,000
Perez ES	High	37	4	0.592	76	75	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$848,000	Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,048,000
Pickle ES	High	12	5	0.800	72	68	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$5,072,000	Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$5,272,000

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										Campus Projects	\$1,314,269,000	Campus Projects	\$1,842,197,000		
Facility / Project Name	LPC Opportunity Category	LPC Opportunity Rank	# Student Groups (Very High and High)	SVI	FCA	ESA	2011 SMD	2022 SMD	Project Description	Budget		Facility / Project Name	Project Description	Budget	
Pillow ES	Moderate	65	2	0.246	56	61	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,690,000		Pillow ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,690,000	
Pleasant Hill Annex	na	126	na	na	46	na				\$ -		Pleasant Hill Annex		\$ -	
Pleasant Hill ES	High	50	3	0.370	56	56	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$2,071,000		Pleasant Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$2,271,000	
Reilly ES	High	52	3	0.321	56	54	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$5,139,000		Reilly ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$5,139,000	
Richards SYWL	Low	91	1	0.136	na	95	D 6	D 6	N/A (modernized in 2017)	\$ -		Richards SYWL	N/A (modernized in 2017)	\$ -	
Ridgetop ES	Moderate	74	1	0.087	37	62	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$727,000		Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$727,000	
Rodriguez ES	High	28	4	0.965	64	56	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition	\$5,808,000		Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,008,000	
Rosedale School	Low	131	na	0.169	na	94	D 4	D 4	N/A (modernized in 2017)	\$ -		Rosedale School	N/A (modernized in 2017)	\$ -	
Sadler Means YWLA	High	11	5	0.874	69	56	D 1	D 1	Full Modernization	\$105,380,000		Sadler Means YWLA	Full Modernization	\$105,380,000	
Sanchez ES	High	23	5	0.571	na	93	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$651,000		Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$651,000	
Small MS	Low	87	1	0.163	71	66	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$256,000		Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$256,000	
St. Elmo ES	High	48	3	0.478	57	54	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$6,081,000		St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation improvements	\$6,291,000	
Summitt ES	Low	108	0	0.127	84	56	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,049,000		Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,049,000	
Sunset Valley ES	Moderate	69	1	0.392	58	56	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,344,000		Sunset Valley ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,344,000	
Travis ECHS	High	25	5	0.459	61	60	D 6	D 2	Full Modernization	\$280,492,000		Travis ECHS	Full Modernization	\$280,492,000	
Travis Heights ES	High	53	3	0.222	58	50	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,233,000		Travis Heights ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,233,000	
Uphaus Early Childhood Center	High	40	3	0.977	94	81	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$765,000		Uphaus Early Childhood Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$765,000	
Walnut Creek ES	High	38	4	0.556	70	54	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$4,002,000		Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$4,202,000	
Webb MS	High	6	6	0.590	67	59	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving	\$13,395,000		Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving, outdoor learning and/or playgrounds	\$13,595,000	
Widen ES	High	43	3	0.670	47	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$6,402,000		Widen ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,602,000	
Williams ES	Moderate	68	1	0.394	35	48	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,289,000		Williams ES	Partial Modernization	\$17,500,000	
Winn ES	High	47	3	0.512	54	63	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$6,333,000		Winn ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, site circulation improvements	\$6,351,000	
Wooldridge ES	High	2	6	0.861	49	56	D 3	D 3	Partial Modernization	\$15,078,000		Wooldridge ES	Full Modernization	\$38,800,000	
Wooten ES	High	22	5	0.589	69	45	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,045,000		Wooten ES	Partial Modernization	\$15,000,000	
Zavala ES	High	54	1	0.681	58	49	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$4,009,000		Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, site circulation improvements	\$4,453,000	
Zilker ES	Low	112	0	0.092	45	52	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,139,000		Zilker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,139,000	
Technology										\$106,815,000		Technology		\$141,815,000	
LTE Enabled Single Operating System Student Devices									(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000		LTE Enabled Single Operating System Student Devices		(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000

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									Campus Projects	\$1,314,269,000		Campus Projects	\$1,842,197,000								
Facility / Project Name	LPC Opportunity Category	LPC Opportunity Rank	# Student Groups (Very High and High)	SVI	FCA	ESA	2011 SMD	2022 SMD	Project Description	Budget	Facility / Project Name	Project Description	Budget								
Staff Devices									(Included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000	Staff Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000								
Learning Space Display Upgrades									(Shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000	Learning Space Display Upgrades	(shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000								
Peripherals (a)									includes, but not limited to headsets, charging stations)	\$2,765,000	Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000								
IT Security										\$10,000,000	IT Security		\$10,000,000								
Enterprise Architecture										\$5,000,000	Enterprise Architecture		\$5,000,000								
Network Infrastructure										\$23,000,000	Network Infrastructure		\$58,000,000								
Non-Campus Projects										\$106,818,000	Non-Campus Projects										\$170,668,000
Burger Athletic Complex					75	na			Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000	Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000								
Nelson Field					91	na			Modernization of complex	\$25,000,000	Nelson Field	Modernization of complex	\$25,000,000								
Nelson Bus terminal					82	na			Modernization of terminal	\$18,584,000	Nelson Bus terminal	Modernization of terminal	\$18,584,000								
Noack Sports Complex					79	na			Softball field upgrades (artificial turf, lights and seating)	\$2,667,000	Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000								
Musical Instruments									Districtwide	\$5,000,000	Musical Instruments	Districtwide	\$5,000,000								
Furniture									Undesignated	\$3,500,000	Furniture	Undesignated	\$3,500,000								
Delco Activity Center					76	na			Existing concessions stands upgrade to catering kitchens (CTE opportunities)	\$5,800,000	Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities)	\$5,800,000								
										\$ -	Dispersed Dining - Vending	15K per machine for 10 machines	\$150,000								
										\$ -	Lifeskills	create 9 lifeskills classrooms	\$9,000,000								
										\$ -	Outdoor Learning Kinder		\$4,700,000								
HVAC									Undesignated	\$30,000,000	HVAC	Undesignated	\$30,000,000								
Roofing									Undesignated	\$10,000,000	Roofing	Undesignated	\$10,000,000								
Seagart Bus Terminal					16	na			maintenance shop upgrades, security and fencing	\$1,000,000	Seagart Bus Terminal	maintenance shop upgrades, security and fencing	\$1,000,000								
										\$ -	Teacher Housing		\$50,000,000.00								
Planning and design studies									ADA, Universal Design, structural, electric buses	\$500,000.00	Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000.00								
Transportation										\$25,736,000.00	Transportation										\$25,736,000
Bus Replacement Plan									bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000.00	Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000.00								